

CONSOLIDATED FINANCIAL INFORMATION

April 14, 2017

Fiscal Year 2017 3Quarter (2016/6 - 2017/2)

Suminoe Textile Co., Ltd.

MILLIONS OF YEN	9 Months		
	RESULTS		RESULTS
	FY2017		FY2016
	2016/6-2017/2		2015/6-2016/2
NET SALES	71,068	-2.3%	72,719
Interior Fittings Segment	25,906	-1.9%	26,410
Automotive Textiles and Traffic Facilities Segement	41,494	-1.2%	42,002
Functional Materials Segment	3,551	-15.3%	4,192
Others	117	1.7%	115
OPERATING INCOME	365	-80.0%	1,823
Interior Fittings Segment	290	-26.6%	395
Automotive Textiles and Traffic Facilities Segement	2,203	7.9%	2,042
Functional Materials Segment	169	-4.9%	178
Others	71	-8.9%	78
Elimination	-2,368	-	-870
NET INCOME ATTRIBUTABLE TO OWNERS OF PARENT	-113	-	1,019
PROFIT PER SHARE ATTRIBUTABLE TO OWNERS OF PARENT (YEN)	-1.50	-	13.51

MILLIONS OF YEN	RESULTS		RESULTS
	FY2017		FY2016
	As of February 28, 2017		As of May 31, 2016
TOTAL ASSETS	89,438	2.9%	86,878
EQUITY	37,697	1.4%	37,178
EQUITY RATIO(%)	37.5%	-	38.3%

MILLIONS OF YEN	12 Months		
	FORECAST (Revised)		FORECAST
	FY2017		FY2017
	2016/6-2017/5		2016/6-2017/5
NET SALES	95,400	0.0%	95,400
OPERATING INCOME	1,000	-35.1%	1,540
NET INCOME ATTRIBUTABLE TO OWNERS OF PARENT	150	-79.7%	740
DIVIDEND PER SHARE (YEN)	7.0		7.0
MID	3.5		3.5
END	3.5		3.5